

September 8, 2010

Larry Buckel
Transit Office Manager
INDOT, IGCN, Room N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

Transit - Resolution 63-10 (ARRA) - Amendments

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Delete Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Operating Assistance

Total: \$215,856 Federal: \$215,856 (ARRA)

B. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Delete Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Passenger Counters

Total: \$110,000 Federal: \$110,000 (ARRA)

C. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Add Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Bus Station/Transit Terminal

Total: \$120,000 Federal: \$120,000 (ARRA)

D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Add Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area

Fare Collection Equipment

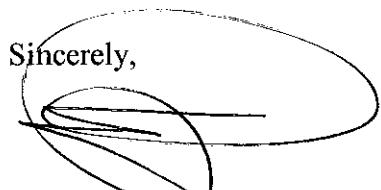
Total: \$100,119 Federal: \$100,119 (ARRA)

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on September 8, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:sac

Enclosure

Cc: Jeanette Wilson
 Justin Sergent
 Joyce Newland
 April Schwering
 Steve Polito
 Mary Campbell
 Reggie Arkell

RESOLUTION NO.63-10
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

TRANSIT

Resolution 63-10 (ARRA) - Amendments

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Delete Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area
Operating Assistance

Total: \$215,856 Federal: \$215,856 (ARRA)

B. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Delete Project SFY: 2009

Location: Elkhart-Goshen Urbanized Area
Passenger Counters

Total: \$110,000 Federal: \$110,000 (ARRA)

C. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Add Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area
Bus Station/Transit Terminal**

Total: \$120,000 Federal: \$120,000 (ARRA)

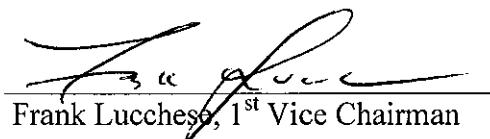
D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN
Resolution 63-10 Add Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area
Fare Collection Equipment**

Total: \$100,119 Federal: \$100,119 (ARRA)

RESOLVED THIS 8th day of September, 2010.

Michiana Area Council of Governments



Frank Lucchese, 1st Vice Chairman

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects HCR/GTS									
	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Resolution Mth xx-10	Grant #	Unobligated Balance
2009									
FTA Revenue	5307 Available 2009 Total		\$4,029,748						
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220			
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204			
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204			
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204			
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220			
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750				
	Balance		\$2,508,748						
	Balance		\$0						
Transit Economic Recovery Stimulus Funding									
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	xx	Sep 64-10		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	xx	Sep 64-10		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	xx	Sep 64-10		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	xx	Sep 64-10		
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	xx	Sep 64-10		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269			
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	xx	Sep 63-10		
ARRA	Passenger Counters	2009	\$10,000	\$0	\$10,000	xx	Sep 63-10		
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	xx	Sep 63-10		
ARRA	Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	xx	Sep 63-10		
Total Expense			\$2,484,416		\$2,484,416				
	Balance		\$0						
FTA Revenue	STP		\$300,000						
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533			
FTA Expense	STP		\$300,000						
	Balance		\$0						
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
FTA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532			
	Balance		\$0						
2011									
FTA Revenue	5307 Available 2011 Total		\$1,530,101						
5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	xx	Sep 62-10		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	xx	Sep 62-10		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10		
5307	Passenger Shelters	2011	\$50,000	\$12,500	\$62,500	xx	Sep 62-10		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	xx	Sep 62-10		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	xx	Sep 62-10		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$1,854,250	\$1,446,250	\$3,300,500				
	Balance		-\$324,149						
FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756			
	Balance		\$0						
2012									
FTA Revenue	5307 Available 2012 Total		\$1,205,952						
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204			
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204			
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204			
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204			
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417			
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750				
	Balance		-\$813,048						
2013									
FTA Revenue	5307 Available 2013 Total		\$717,053						
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418			
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204			
5307	Signage	2013	\$3,000	\$750	\$3,750	204			
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204			
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419			
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188				
	Balance		-\$1,864,697						
2014									
FTA Revenue	5307 Available 2014 Total		\$3,042,152						
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422			
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421			
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425			
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423			
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424			
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420			
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563				
	Balance		\$492,902						

Original

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects			HCR/GTS			Unobligated		
HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	TIP Page #	Grant #	Balance

2009										
FTA Revenue	5307 Available 2009 Total		\$4,029,748							
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A		
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204				
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204				
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204				
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204				
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A		
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750					
		Balance	\$2,508,748							
Transit Economic Recovery Stimulus Funding										
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606				
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607				
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615	703				
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	704				
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000	575				
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269				
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	706				
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	595				
Total Expense			\$2,158,560		\$2,158,560					
		Balance	\$0							

2010										
FTA Revenue	5307 Available 2010 Total		\$4,038,849							
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204				
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204				
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204				
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204				
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204				
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204				
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750					
		Balance	\$2,489,849							
FTA Revenue	STP		\$300,000							
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533				
FTA Expense	STP		\$300,000							
		Balance	\$0							
FTA Revenue	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532				
FTA Expense	CMAQ - Operating Assistance (Year 3)	2010	\$128,000	\$25,600	\$153,600	532				
		Balance	\$0							

2011										
FTA Revenue	5307 Available 2011 Total		\$4,019,950							
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204				
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204				
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204				
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204				
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204				
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204				
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416				
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750					
		Balance	\$2,000,950							
FTA Revenue	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756				
FTA Expense	Flex CMAQ to Operating Assistance (2 Years)	2011	\$460,000	\$0	\$460,000	756				
		Balance	\$0							

2012

FTA Revenue	5307 Available 2012 Total	\$3,531,051						
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204		
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417		
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
		Balance	\$1,512,051					

2013

FTA Revenue	5307 Available 2013 Total	\$3,042,152						
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418		
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204		
5307	Signage	2013	\$3,000	\$750	\$3,750	204		
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204		
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204		
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204		
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419		
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188			
		Balance	\$460,402					

2014

FTA Revenue	5307 Available 2014 Total	\$3,042,152						
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422		
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421		
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425		
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423		
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424		
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420		
Total Expense	5307 Federal Project Expenditures 2014 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563			
		Balance	\$492,902					