

September 8, 2010

Larry Buckel  
Transit Office Manager  
INDOT, IGCN, Room N955  
100 N. Senate Avenue  
Indianapolis, IN 46204

Dear Mr. Larry Buckel:

Please amend the FY2009-2014 Transportation Improvement Program (TIP) and the FY 2010 – 2013 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

**Transit - Resolution 63-10 (ARRA) - Amendments**

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Delete Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Operating Assistance**

Total: \$215,856 Federal: \$215,856 (ARRA)

B. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Delete Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Passenger Counters**

Total: \$110,000 Federal: \$110,000 (ARRA)

C. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Add Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Bus Station/Transit Terminal**

Total: \$120,000 Federal: \$120,000 (ARRA)

D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Add Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Fare Collection Equipment**

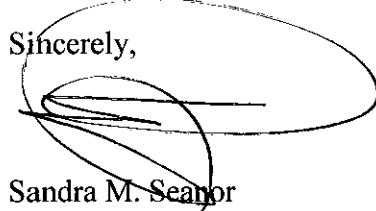
Total: \$100,119 Federal: \$100,119 (ARRA)

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP and the 2010-2013 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on September 8, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

A handwritten signature in black ink, appearing to read "Sandra M. Seanor", is written over a horizontal line. The signature is enclosed within a large, hand-drawn oval.

Sandra M. Seanor  
Executive Director

SMS:sac

Enclosure

Cc: Jeanette Wilson  
Justin Sergent  
Joyce Newland  
April Schwering  
Steve Polito  
Mary Campbell  
Reggie Arkell

**RESOLUTION NO.63-10**  
**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND**  
**ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT**  
**PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

**Amend the FY2009-2014 Transportation Improvement Plan**

**TRANSIT**

**Resolution 63-10 (ARRA) - Amendments**

A. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Delete Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Operating Assistance**

Total: \$215,856 Federal: \$215,856 (ARRA)

B. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Delete Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**

**Passenger Counters**

Total: \$110,000 Federal: \$110,000 (ARRA)

C. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Add Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**  
**Bus Station/Transit Terminal**

Total: \$120,000 Federal: \$120,000 (ARRA)

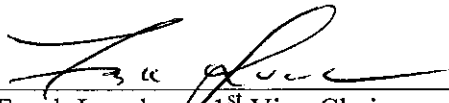
D. Elkhart/Goshen Initiated Amendment Exempt Project in Elkhart County, IN  
Resolution 63-10 Add Project SFY: 2009

**Location: Elkhart-Goshen Urbanized Area**  
**Fare Collection Equipment**

Total: \$100,119 Federal: \$100,119 (ARRA)

RESOLVED THIS 8<sup>th</sup> day of September, 2010.

Michiana Area Council of Governments

  
\_\_\_\_\_  
Frank Lucchese, 1<sup>st</sup> Vice Chairman

Heart City Rider, Goshen Transit Service, Interurban Trolley  
Elkhart - Goshen Urbanized Area

Capital Projects HCR/GTS									
Project		Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Resolution Mth xx-10	Grant #	Unobligated Balance
2009									
FTA Revenue	5307 Available 2009 Total		\$4,029,748						
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220		IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204			
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204			
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204			
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220		IN-90-X577	N/A
Total Expense 5307 Federal Project Expenditures 2009 Total		5307	\$1,521,000	\$1,392,750	\$3,043,750				
			Balance	\$2,506,748					
			Balance	\$0					
Transit Economic Recovery Stimulus Funding									
			\$2,158,560						
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$540,000	\$0	\$540,000	xx	Sep 64-10		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,062,000	\$0	\$1,062,000	xx	Sep 64-10		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$133,925	\$0	\$133,925	xx	Sep 64-10		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$133,956	\$0	\$133,956	xx	Sep 64-10		
ARRA	Telephone/Communications Systems	2009	\$30,000	\$0	\$30,000	xx	Sep 64-10		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269			
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	xx	Sep 63-10		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	xx	Sep 63-10		
ARRA	Bus Station/Transit Terminal	2009	\$120,000	\$0	\$120,000	xx	Sep 63-10		
ARRA	Fare Collection Equipment	2009	\$100,119	\$0	\$100,119	xx	Sep 63-10		
Total Expense			\$2,484,416		\$2,484,416				
			Balance	\$0					
FTA Revenue STP									
			\$300,000						
FTA for two Trolley Buses		2010	\$300,000	\$60,000	\$360,000	533			
FTA Expense STP			\$300,000						
			Balance	\$0					
FTA Revenue CMAQ - Operating Assistance (Year 3)									
		2010	\$128,000	\$25,600	\$153,600	532			
FTA Expense CMAQ - Operating Assistance (Year 3)		2010	\$128,000	\$25,600	\$153,600	532			
			Balance	\$0					
2011									
FTA Revenue	5307 Available 2011 Total		\$1,530,101						
5307	Operating Assistance Programmed	2011	\$1,310,250	\$1,310,250	\$2,620,500	xx	Sep 62-10		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	xx	Sep 62-10		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10		
5307	Passenger Shelters	2011	\$50,000	\$12,500	\$62,500	xx	Sep 62-10		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	xx	Sep 62-10		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	xx	Sep 62-10		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	xx	Sep 62-10		
Total Expense 5307 Federal Project Expenditures 2011 Total		5307	\$1,854,250	\$1,446,250	\$3,300,500				
			Balance	-\$324,149					
FTA Revenue Flex CMAQ to Operating Assistance (2 Years)									
		2011	\$460,000	\$0	\$460,000	756			
FTA Expense Flex CMAQ to Operating Assistance (2 Years)		2011	\$460,000	\$0	\$460,000	756			
			Balance	\$0					
2012									
FTA Revenue	5307 Available 2012 Total		\$1,205,952						
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204			
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204			
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204			
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204			
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417			
Total Expense 5307 Federal Project Expenditures 2012 Total		5307	\$2,019,000	\$1,629,750	\$3,648,750				
			Balance	-\$813,048					
2013									
FTA Revenue	5307 Available 2013 Total		\$717,053						
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418			
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204			
5307	Signage	2013	\$3,000	\$750	\$3,750	204			
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204			
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419			
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,681,750	\$2,065,438	\$4,327,188				
			Balance	-\$1,864,697					
2014									
FTA Revenue	5307 Available 2014 Total		\$3,042,152						
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422			
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421			
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425			
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423			
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688	424			
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000	420			
Total Expense 5307 Federal Project Expenditures 2014 Total		5307	\$2,549,250	\$2,057,313	\$4,286,563				
			Balance	\$492,902					

Original

Heart City Rider, Goshen Transit Service, Interurban Trolley  
Elkhart - Goshen Urbanized Area

Capital Projects

HCR/GTS	Project	Year	Federal \$	Local \$	Total \$	HCR/GTS TIP Page #	Grant #	Unobligated Balance
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<b>2009</b>								
FTA Revenue	5307 Available 2009 Total		\$4,029,748					
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000	220	IN-90-X577	N/A
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000	204		
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250	204		
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250	204		
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000	220	IN-90-X577	N/A
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750			
	Balance		\$2,508,748					

<b>Transit Economic Recovery Stimulus Funding</b>								
			\$2,158,560					
ARRA	Replace up to three trolley buses for Interurban Trolley	2009	\$450,802	\$0	\$450,802	606		
ARRA	Expand up to six trolley buses for Interurban Trolley	2009	\$1,060,000	\$0	\$1,060,000	607		
ARRA	Replace up to six paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615	703		
ARRA	Expand up to six paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727	704		
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000	575		
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560	269		
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856	706		
ARRA	Passenger Counters	2009	\$110,000	\$0	\$110,000	595		
Total Expense			\$2,158,560		\$2,158,560			
	Balance		\$0					

<b>2010</b>								
FTA Revenue	5307 Available 2010 Total		\$4,038,849					
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000	204		
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250	204		
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750			
	Balance		\$2,489,849					
<b>FTA Revenue STP</b>								
			\$300,000					
	FTA for two Trolley Buses	2010	\$300,000	\$60,000	\$360,000	533		
<b>FTA Expense STP</b>								
			\$300,000					
	Balance		\$0					
<b>FTA Revenue CMAQ - Operating Assistance (Year 3)</b>								
		2010	\$128,000	\$25,600	\$153,600	532		
<b>FTA Expense CMAQ - Operating Assistance (Year 3)</b>								
		2010	\$128,000	\$25,600	\$153,600	532		
	Balance		\$0					

<b>2011</b>								
FTA Revenue	5307 Available 2011 Total		\$4,019,950					
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000	204		
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250	204		
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000	204		
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250	204		
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000	204		
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250	204		
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	416		
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750			
	Balance		\$2,000,950					
<b>FTA Revenue Flex CMAQ to Operating Assistance (2 Years)</b>								
		2011	\$460,000	\$0	\$460,000	756		
<b>FTA Expense Flex CMAQ to Operating Assistance (2 Years)</b>								
		2011	\$460,000	\$0	\$460,000	756		
	Balance		\$0					

2012									
FTA Revenue 5307 Available 2012 Total			\$3,531,051						
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000	204			
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250	204			
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000	204			
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250	204			
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000	204			
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250	204			
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000	417			
Total Expense 5307 Federal Project Expenditures 2012 Total		5307	\$2,019,000	\$1,629,750	\$3,648,750				
			Balance	\$1,512,051					

2013									
FTA Revenue 5307 Available 2013 Total			\$3,042,152						
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000	418			
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063	204			
5307	Signage	2013	\$3,000	\$750	\$3,750	204			
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625	204			
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063	204			
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688	204			
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000	419			
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,581,750	\$2,065,438	\$4,327,188				
			Balance	\$460,402					

2014									
FTA Revenue 5307 Available 2014 Total			\$3,042,152						
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000	422			
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063	421			
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750	425			
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063	423			
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Total Expense 5307 Federal Project Expenditures 2014 Total		5307	\$2,549,250	\$2,057,313	\$4,286,563				
			Balance	\$492,902					